

BUDGET RESOLUTION

BE IT RESOLVED by the Board of County Commissioners of Broward County Florida, that the Clerk of this Board is hereby authorized and directed to make the following budget amendments within the Local Housing Assistance Trust Fund 11050 for fiscal year 2026, pursuant to Section 129.06(2), Florida Statutes.

REVENUE (0000816491)

RE-HF-Housing Finance Admin (55501010)

SHIP FY24-25 BWD (108704)

SHIP Recycled Loan Principal (439820)	\$120,417
SHIP Recycled DnPyntAssistance (439830)	\$109,000
SHIP Recycled Other (439840)	\$61,559
Invest and Interest Earnings (485005)	\$511,632
Interest-Mortgage Receivable (485010)	\$23,228

SHIP FY24-25 COCO CREEK (108705)

SHIP Recycled Other (439840)	\$8,399
Invest and Interest Earnings (485005)	\$60,654

SHIP FY24-25 MARGATE (108706)

Invest and Interest Earnings (485005)	\$60,460
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SHIP FY24-25 WESTON (108707)

Invest and Interest Earnings (485005)	\$73,300
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Total REVENUE

\$1,028,649

APPROPRIATIONS (0000816492)

RE-HF-Housing Finance Admin (55501010)

SHIP FY24-25 BWD (108704)

Sal-Regular Salary and Wages (510030)	\$18,200
Frn-Medicare (510510)	\$265
Frn-Retirement Contributions (510520)	\$2,600
Frn-Group Insurance (510540)	\$6,450
Frn-Basic Life Insurance (510550)	\$32
Frn-Social Security Taxes (510640)	\$1,130
Chrg-Miscellaneous Expense (547160)	\$12,000
Office Supplies (552310)	\$614
HFCD-Purchase Assistance (580340)	\$240,000
HFCD-Rehab-Minor Reprs-Single (580350)	\$340,545
SHIP-Special Needs Housing (580380)	\$204,000

SHIP FY24-25 COCO CREEK (108705)

Chrg-Miscellaneous Expense (547160)	\$3,453
HFCD-Purchase Assistance (580340)	\$14,264
SHIP-Special Needs Housing (580380)	\$51,336

SHIP FY24-25 MARGATE (108706)

Chrg-Miscellaneous Expense (547160)	\$3,023
HFCD-Rehab-Minor Reprs-Single (580350)	\$14,853
SHIP-Special Needs Housing (580380)	\$42,584

SHIP FY24-25 WESTON (108707)

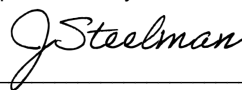
Chrg-Miscellaneous Expense (547160)	\$3,665
HFCD-Purchase Assistance (580340)	\$42,372
SHIP-Special Needs Housing (580380)	\$27,263

Total APPROPRIATIONS

\$1,028,649

Approved County Administrator

Date



4/8/2026

Approved Office of Management and Budget

Date

ADOPTED THIS _____ day of _____, A.D. 20

Legistar # 26-292